SCHEDULE FOR UPPER PIT RIVER WATERSHED IRWMP DEVELOPMENT

Legend:
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Task	1/11	2/11	3/11	4/11	5/11	6/11	7/11	8/11	9/11	10/11	11/11	12/11	1/12	2/12	3/12	4/12	5/12	6/12
1 Administration																		
1.1 Negotiate contract with DWR-NECWA	X[1]																	
1.2 Establish project and financial management policies, procedures, and systems																		
1.3 Develop and negotiate contracts with consultants	X[2]																	
1.4 Establish DWR compliant invoicing policies, procedures, and systems																		
1.5 Overall contract management																		
1.6 Management of project team by consultant	X[3]																	
2 Outreach, Collaboration, and Coordination																Δ[4]		
2.1 Stakeholder involvement during IRWMP development																		
2.1.1 Identify additional stakeholders																		
2.1.2 Recruit participation of additional stakeholders																		
2.1.3 DAC and Environmental Justice outreach																		
2.1.4 Financial assistance for disadvantaged participants																		
2.1.5 Implement communication strategy[5]				X[6]		X[7]	X[8]											
2.1.6 Design, launch, and ongoing updates of IRWMP website					X[9]		X[10]											
2.1.7 Public involvement																		
2.2 IRWMP development process																		
2.2.1 Committees in support of IRWMP development process	X[11]	CC	CC	RWMG	CC	CC	CC	CC	RWMG	CC	CC	RWMG	CC	CC	CC	RWMG	CC	RWMG
2.2.2 Prepare materials to support initial region-wide RWMG meeting																		
2.2.3 Conduct initial region-wide RWMG meeting				M[12]														
2.3 Interregional coordination with neighboring and regional IRWMPS																		
2.3.1 Kick-off meeting					M[13]													
2.3.2 Conduct two additional regional workshops										M[14]							M	
2.3.3 Ongoing support of regional workshops																		
2.4 DWR Sacramento Funding Area Work Group		M[15]				M			M		M			M			M	
2.5 Develop process and procedures for coordinating federal, state, and local agencies																		
3 Region Description/Resource Integration							Δ											
3.1 Collect and evaluate existing data																		
3.2 Confirm IRWMP boundary						X[16]												
3.3 Data gaps					X[17]													
4 Water-Related Issues and Conflicts									Δ[18]									
4.1 Develop preliminary working list of issues and conflicts and present to RWMG																		
4.2 Revise working list of issues and conflicts																		
4.3 Ongoing conflict resolution activities																		
4.4 Data to support issues and conflicts discussion																		
4.5 RWMG final confirmation of issues and conflicts				M[19]														
5 Resource Management Strategies							Δ											
5.1 RMS evaluation				M[20]														
5.2 Revise and finalize RMS evaluation																		
6 Local Water and Land Use Planning Coordination											Δ[21]							
6.1 Outreach and data collection	X[22]																	
6.2 Convene conference/forum/workshop									M[23]									

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7 Climate Change									M[24]		Δ							
7.1 Create TAC				X[25]														
7.2 Collect and synthesize region-specific climate change data																		
7.3 Develop and implement modeling strategy					M[26]													
7.4 Initial identification of regional vulnerability to climate change scenarios						M[27]												
7.5 Identify regional adaption strategies																		
7.6 Greenhouse gas reduction																		
7.7 Public outreach and education																		
8 Objectives														Δ				
8.1 Collect materials to support discussions of objectives																		
8.2 Develop IRWMP objectives and measurement criteria				X[28]					X[29]			X[30]						
8.3 Prioritization of objectives									X[31]			X[32]						
9 Project Development and Integration																Δ[33]		
9.1 Program identification																		
9.2 Preliminary project development process																		
9.2.1 Integration of existing projects	X[34]								X[35]									
9.2.2 Developing and integrating new projects	X[36]																	
9.2.3 Develop and initiate strategy for moving projects to ready-to-implement status	X[37]								X[38]			X[39]						
9.3 Prepare application materials																		
9.4 Develop project review process, including criteria									X[40]			X[41]				X[42]		
9.5 CEQA/NEPA considerations									X[43]									
9.6 Prepare DAC Project Development Manual				X[44]														
10 Plan Performance and Monitoring															Δ[45]			
10.1 Collect and evaluate performance measure examples																		
10.2 Develop initial performance measures and monitoring protocols for project implementation																		
10.3 Finalize performance measures for both IRWMP and project implementation														X[46]				
11 Data Management															Δ			
11.1 Sacramento Watershed Information Module (SWIM)																		
11.1.1 Transfer information to SWIM																		
11.1.2 SWIM training for RWMG members																		
11.1.3 Develop a digital SWIM user's manual and training videos																		
11.2 Technical bibliography																		
11.3 Project-level data collection and dissemination																		
12 Finance															Δ			
12.1 Research available funding sources																		
12.2 Develop long-term revenue plan																		
13 Impacts and Benefits															Δ			
13.1 Evaluate impacts and benefits section of other IRWMPs																		
13.2 Identify impacts and benefits of plan implementation																		
14 Technical Analysis															Δ			
14.1 Collate and evaluate new data sources																		

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15 IRWMP Implementation																	Δ	
15.1 Governance during IRWMP implementation																		
15.2 Define long-term implementation strategies																		
15.3 Define process for updating IRWMP																		
15.4 Develop implementation guide																		
16 Prepare IRWMP Document																		
16.1 Prepare IRWMP document																X[47]	Δ	
16.2 Adopt IRWMP and amended MOU																		☆